

SCHOOL GRANTS - FEDERAL

	FY2002 ACTUAL	FY2003 ACTUAL	FY2004 APPROVED	FY2004 ESTIMATE	FY2005 ADOPTED
COMPENSATORY PROGRAMS					
Access and Success for the Homeless	-	2,738	-	20,723	-
Class Size Reduction Initiative	1,538,288	500,360	-	-	-
Comprehensive School Reform (Title 1)	21,411	63,746	54,081	425,000	425,000
Local Delinquent Children (Title 1)	52,751	130,026	134,318	154,043	154,672
Dwight Eisenhower Math and Science	257,480	240,711	-	36,926	-
Even Start Program at BCC	105,551	143,840	115,988	152,500	112,500
Even Start Program at Stuart Center	-	183,457	225,000	215,459	200,000
Improving America's Schools Act (Title 1)	9,078,270	9,819,288	11,030,621	12,114,154	12,114,152
Innovative Education Program Strategies (Title VI)	330,545	336,182	365,333	314,725	314,725
S. McKinney Homeless Assistance (Title 1)	20,083	29,367	50,000	50,000	50,000
Teacher and Principal Training	-	1,509,898	2,720,791	2,643,385	2,742,516
Subtotal	11,404,379	12,959,613	14,696,132	16,126,915	16,113,534
SPECIAL EDUCATION					
IDEA, Part B Flow Through Grant	5,502,047	5,643,771	5,647,707	6,403,617	6,403,617
Early Intervention for Infants/Toddlers with Disabilities (Part C)	14,667	7,748	15,000	14,400	14,400
Section 619 Pre-School Incentive	306,945	293,924	281,724	281,724	529,965
Sliver Funds	40,420	52,388	84,102	74,982	60,682
Subtotal	5,864,079	5,997,831	6,028,533	6,774,723	7,008,664
CAREER, TECHNICAL AND ADULT EDUCATION					
Adult Literacy and Basic Education	388,044	388,434	384,439	423,649	378,660
Carl Perkins Vocational and Applied Tech Act	924,209	970,677	1,035,707	1,051,671	1,055,610
Industry Based Certified Training	2,500	-	-	-	
Workforce Investment Act	733,048	587,981	639,108	644,454	701,716
Subtotal	2,047,801	1,947,092	2,059,254	2,119,774	2,135,986

	FY2002 ACTUAL	FY2003 ACTUAL	FY2004 APPROVED	FY2004 ESTIMATE	FY2005 ADOPTED
OTHER PROJECTS					
Drug Free Schools and Communities Act	729,491	398,034	329,211	487,583	354,389
Education Connection	-	5,586	-	-	-
Emergency Response and Crisis Management	-	-	-	111,465	99,453
Enhancing Education Thru Technology, Title II, Part D	-	320,960	111,975	738,836	1,025,007
Goals 2000: Educate America Act	313,133	-	-	-	-
Learn and Serve K-12 Program	-	19,244	-	611	-
Limited English Proficient	-	-	-	8,712	18,000
Literacy Challenge Grant	63,416	-	-	-	-
Local Partnership Grant	213,185	339,270	415,985	15,764	-
Middle School Summer Technology Camp	-	1,066	-	7,862	-
Pre and In-service Training	2,568	-	-	-	-
Program Assistance Fund	-	1,067	-	-	-
Reading First Grant	-	-	-	793,792	1,044,316
Refugee School Impact Grant	-	2,842	-	-	-
Safe Schools/Healthy Child	1,625,180	1,476,110	-	120,736	-
School Emergency Response to Violence	17,762	3,395	-	-	-
Smaller Learning Communities	116,216	131,626	89,637	119,780	13,763
Teaching American History	-	-	-	50,000	25,000
Technology Challenge Grant	735,906	264,513	-	-	-
21 st Century Community Learning Centers	-	-	317,590	467,329	-
Additional grants expected to be awarded – to be appropriated if and when received	-	-	2,286,908	-	2,000,000
Subtotal	3,816,857	2,963,713	3,551,306	2,922,470	4,579,928
Total Federal Grant Assistance	23,133,116	23,868,249	26,335,225	27,943,882	29,838,112

SCHOOL GRANTS - COMMONWEALTH

	FY2002 ACTUAL	FY2003 ACTUAL	FY2004 APPROVED	FY2004 ESTIMATE	FY2005 ADOPTED
STATE OPERATED FACILITIES					
Children's Hospital of the King's Daughters	1,103,462	1,132,795	1,122,942	1,046,665	1,225,552
Norfolk Detention Center School	466,284	549,909	560,793	609,229	618,073
Tidewater Development Center	678,636	689,724	752,290	828,236	835,056
Subtotal	2,248,382	2,372,428	2,436,025	2,484,130	2,678,681
SPECIAL EDUCATION					
Virginia Technology Initiative	423,642	1,150,777	1,610,000	1,610,000	1,610,000
Assistive Technology	990	1,470	1,500	2,000	1,500
Education Interpreter Training	-	-	-	-	-
Special Education in Jail Program	152,044	142,507	143,000	145,967	152,794
People With Disabilities	-	-	-	-	-
Special Education Technology	-	-	-	-	-
Subtotal	576,676	1,294,754	1,754,500	1,757,967	1,764,294
OTHER GRANTS					
Advanced Placement Fee	4,900	3,225	-	-	-
American Association of School Administrators	-	5,049	-	-	-
AVID Project	18,252	14,234	-	-	-
Collaborative Personnel Training	23,409	10,225	-	24,925	-
Gear Up Access	226,998	54,015	101,961	150,872	99,091
Governor's Academic Challenge	24,103	1,630	-	-	-
Homework Assistance Program	-	5,636	-	-	-
Individual Alternative Education Program	-	-	-	63,762	63,844
Innovative Teacher Recruitment	-	-	-	24,469	24,218

	FY2002 ACTUAL	FY2003 ACTUAL	FY2004 APPROVED	FY2004 ESTIMATE	FY2005 ADOPTED
OTHER GRANTS CONTINUES					
Instructional Support Team	18,415	14,000	12,207	10,000	10,000
Reading Excellence Act	638,414	93,829	-	515	-
Recreation/Education/Parent Involvement	17,430	-	-	-	-
School Probation Liaison	153,842	144,680	159,108	192,000	225,782
Teacher Mentor Program	47,274	6,834	-	29,728	29,728
Additional grants expected to be awarded to be appropriated if and when received	-	-	1,911,975	-	1,112,500
Subtotal	1,173,037	353,357	2,185,251	496,271	1,565,163
Total Commonwealth of Virginia	3,998,095	4,020,539	6,375,776	4,738,368	6,008,138

SCHOOL GRANTS - CORPORATE & FOUNDATION AWARDS AND OTHER GRANTS

	FY2002 ACTUAL	FY2003 ACTUAL	FY2004 APPROVED	FY2004 ESTIMATED	FY2005 ADOPTED
Campostella Cyber Classmates	4,081	538	-	10,381	-
Child Day Care	11,038	-	-	-	-
Culinary Arts Course	260	-	-	-	-
Design Technology: Children Engineering	6,030	3,612	-	-	-
Hampton Roads Ready to Read	11,112	25,767	39,542	81,371	-
Madison Wireless Academic Challenge	-	-	-	11,000	-
Microsoft Office User	2,500	-	-	-	-
Tobacco Use Prevention Program	10,771	19,989	-	-	-
Additional grants expected to be awarded – to be appropriated if and when received	-	-	150,000	-	-
Total Corporate and Foundation Awards	45,792	49,906	189,524	102,752	-
OTHER GRANTS:					
Horticulture Enrichment Learning Program	9,828	8,224	9,434	9,434	-
Law Enforcement Block	107,934	52,956	101,423	90,336	45,030
Norfolk Redevelopment & Housing	15,310	-	-	-	-
Nursery Teacher's Aide	-	-	-	-	-
Sentara Health Foundation	2,037	228	-	-	-
Temporary Instructional Placement	33,775	42,592	51,050	47,711	-
Tidewater Technology Prep Consortium	-	5,093	-	-	-
Wachovia Tutoring Partnership	-	13,750	-	8,250	7,000
Additional grants expected to be awarded – to be appropriated if and when received	-	-	597,520	-	80,000
Total Other Grants	412,495	122,843	759,427	155,731	132,030
TOTAL GRANTS AND SPECIAL PROGRAMS	27,589,984	28,061,537	33,659,952	32,940,733	35,978,280

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